

June 12, 2008

To Interested Transportation Stakeholders:

Attached please find the fifth annual report for MTC Discretionary Funding for FY 2006-07. This report reflects the allocation actions and final programming for FY 2006-07. For federal funds, the fiscal year refers to the year the federal apportionment was made available and covers the period from October 1, 2006 to September 30, 2007. All other fund sources reflect Commission allocation actions or programming commitments for the state fiscal year from July 1, 2006 to June 30, 2007.

For all fund sources, the amounts shown represent the committed use of each type of funding as of the end of the fiscal year. The actual drawdown of the funds could take place during the same fiscal year or over several subsequent fiscal years. Most drawdown is on a reimbursement basis.

The 17 MTC Discretionary Fund Sources covered in this report include:

**Federal**

FTA Section 5307 – Urbanized Area Formula  
FTA Section 5309 – Fixed Guideway Modernization Formula  
FTA Section 5310 – Elderly and Disabled Projects  
FTA Section 5311 – Non-Urbanized Area  
Transportation Enhancement (TE)  
Surface Transportation Program (STP)  
Congestion Mitigation and Air Quality Improvement (CMAQ)

**State**

State Transit Assistance (STA)  
Regional Transportation Improvement Program (RTIP)

**Local**

Transportation Development Act (TDA) Article 4, 4.5, and 8  
TDA Article 3  
AB 1107  
AB 664 Bridge Tolls  
Bridge Toll Unrestricted 5% Funds  
Bridge Toll Ferryboat Capital 2% Funds  
RM 1 Regional Rail Extension Reserves  
Regional Measure 1 Funds

Attachment 1 summarizes the allocation actions/programming commitments by fund source.  
Attachment 2 summarizes the allocation actions/programming commitments by sponsor.  
Attachment 3 summarizes the allocation actions/programming commitments by mode.

More information on each of these fund sources is available in MTC's Moving Cost publication – [http://www.mtc.ca.gov/library/funding\\_guide/index.htm](http://www.mtc.ca.gov/library/funding_guide/index.htm). More information on federal fund obligations is also available at <http://www.mtc.ca.gov/funding/delivery/>

If you have any questions about the report, please feel free to call Sri Srinivasan at 510.817.5793 or [ssrinivasan@mtc.ca.gov](mailto:ssrinivasan@mtc.ca.gov). MTC does not currently plan to continue publishing this annual report.

**METROPOLITAN TRANSPORTATION COMMISSION  
ANNUAL DISCRETIONARY FUNDING REPORT FOR FY 2006-07**

**FTA SECTION 5307 [Federal Transit Administration - Urbanized Area Formula Funds]**

<b>SPONSOR</b>	<b>COUNTY</b>	<b>PROJECT NAME</b>	<b>Amount</b>
Alameda Contra Costa Transit District (AC Transit)	ALA	Paratransit Van Leasing	\$ 754,512
Alameda Contra Costa Transit District (AC Transit)	ALA	Information Systems Upgrade	\$ 1,000,000
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit Facilities Upgrade	\$ 1,032,908
Alameda Contra Costa Transit District (AC Transit)	ALA	Transit Security Project	\$ 4,270,037
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit ADA Paratransit Assistance	\$ 4,872,567
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit Preventive Maintenance Program	\$ 27,093,481
City of Union City, Transit	ALA	Preventive Maintenance	\$ 23,461
City of Union City, Transit	ALA	Replacement of One 35 foot Bus	\$ 97,488
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Bus Catalyst Devices	\$ 240,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	ADA Paratransit Operating Subsidy	\$ 278,232
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Replace 3 1999 24" Paratransit Vehicles	\$ 370,780
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Preventive Maintenance	\$ 854,770
San Joaquin Rail Commission (SJRC)	ALA	GPS Train Tracking & Reporting System	\$ 205,046
San Joaquin Rail Commission (SJRC)	ALA	ACE Signal System Rehabilitation	\$ 258,676
San Joaquin Rail Commission (SJRC)	ALA	ADA Operating Set-aside	\$ 502,774
Central Contra Costa Transit Agency (CCCTA)	CC	Emergency Communications Equipment	\$ 20,000
Central Contra Costa Transit Agency (CCCTA)	CC	Security Access to Operations Facility	\$ 52,000
Central Contra Costa Transit Agency (CCCTA)	CC	Operations Facility Security System	\$ 100,000
Central Contra Costa Transit Agency (CCCTA)	CC	On-Board Security Cameras	\$ 280,000
Central Contra Costa Transit Agency (CCCTA)	CC	APC and AVA with Security Upgrades	\$ 400,000
Central Contra Costa Transit Agency (CCCTA)	CC	ADA Paratransit Assistance	\$ 656,875
Central Contra Costa Transit Agency (CCCTA)	CC	Preventive Maintenance Program	\$ 660,912
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	CARB Filters Mitigation Devices	\$ 120,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Preventive Maintenance Program	\$ 306,532
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	ADA Operating Assistance	\$ 457,402
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Luminator Demonstration Project	\$ 511,904
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Replace 6 1995 40" Gillig buses	\$ 2,046,117
Western Contra Costa Transit Authority (Westcat)	CC	ADA Paratransit Operating Subsidy	\$ 110,072
Western Contra Costa Transit Authority (Westcat)	CC	CARB Filter Mitigation	\$ 220,000
Western Contra Costa Transit Authority (Westcat)	CC	Preventive Maintenance Program	\$ 309,947
Western Contra Costa Transit Authority (Westcat)	CC	Replace (2) 35" 1997 Thomas Buses	\$ 665,526
Western Contra Costa Transit Authority (Westcat)	CC	Replace (6) 1988 35" revenue vehicles	\$ 1,996,579
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Facilities Rehabilitation	\$ 280,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Replace (6) 1997 Paratransit Vans	\$ 352,204
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Transit Safety and Security Improvements	\$ 393,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Replace (8) Paratransit Vans	\$ 482,088
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Ferry channel & berth dredging.	\$ 489,453
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Preventive Maintenance Program.	\$ 807,995
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Management Information System	\$ 842,509
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	ADA Paratransit Assistance	\$ 1,136,933
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	GGBHTD Radio Communications System	\$ 1,836,912
Napa County, Transit	NAP	ADA Operating Assistance	\$ 21,826
Napa County, Transit	NAP	Preventive Maintenance	\$ 169,799
Napa County, Transit	NAP	Operating assistance.	\$ 1,145,532
Bay Area Rapid Transit (BART)	REG	ADA Paratransit Capital Accessibility Improve	\$ 2,966,159
Bay Area Rapid Transit (BART)	REG	Train Control Renovation	\$ 3,894,994
Bay Area Rapid Transit (BART)	REG	Strategic Maintenance Program	\$ 5,143,942
Bay Area Rapid Transit (BART)	REG	General Mainline Renovation	\$ 11,042,923
Bay Area Rapid Transit (BART)	REG	High Priority Security Project	\$ 22,881,899
Metropolitan Transportation Commission (MTC)	REG	Transit Capital Inventory Improvements	\$ 1,000,000
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Systemwide Track Rehab & Related Struct.	\$ 804,746

SPONSOR	COUNTY	PROJECT NAME	Amount
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Signal/Communication Rehabilitation	\$ 862,793
Peninsula Corridor Joint Powers Board (Caltrain)	SCL	Palo Alto ADA Crossing Improvements	\$ 1,011,130
San Joaquin Rail Commission (SJRC)	SCL	Ped Underpass & Platform Improvements	\$ 232,021
Santa Clara Valley Transportation Authority (VTA)	SCL	De Anza Transit Center Enhancements	\$ 366,410
Santa Clara Valley Transportation Authority (VTA)	SCL	CCTV/Video/Laser Intrusion. Detect. Systems	\$ 366,410
Santa Clara Valley Transportation Authority (VTA)	SCL	ADA Operating Set Aside	\$ 3,397,568
Santa Clara Valley Transportation Authority (VTA)	SCL	Preventive Maintenance	\$ 31,492,825
San Francisco Municipal Railway (MUNI)	SF	Potrero-Presidio Fall Protection System	\$ 600,000
San Francisco Municipal Railway (MUNI)	SF	Facility Safety Improvements	\$ 1,000,000
San Francisco Municipal Railway (MUNI)	SF	Woods Maintenance Facility Rehab	\$ 1,000,000
San Francisco Municipal Railway (MUNI)	SF	Flynn Facility Ventilation	\$ 1,311,098
San Francisco Municipal Railway (MUNI)	SF	Escalator Rehabilitation	\$ 2,000,000
San Francisco Municipal Railway (MUNI)	SF	Security Improvements & Graffiti Prevention	\$ 2,270,374
San Francisco Municipal Railway (MUNI)	SF	ADA Paratransit operating support	\$ 3,807,639
San Francisco Municipal Railway (MUNI)	SF	Historic Rail Car rehabilitation	\$ 5,499,496
San Francisco Municipal Railway (MUNI)	SF	3rd St LRT: Ph 1 & Metro E. Rail Facility	\$ 14,365,875
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Systemwide Security	\$ 2,875,807
San Mateo County Transit District (SAMTRANS)	SM	Preventive Maintenance	\$ 371,646
San Mateo County Transit District (SAMTRANS)	SM	Purchase 10 Paratransit Minivans	\$ 466,874
San Mateo County Transit District (SAMTRANS)	SM	Admin. & Maint./Operating Facilities Improvements	\$ 1,262,950
San Mateo County Transit District (SAMTRANS)	SM	264 Bus Catalyst Devices	\$ 1,520,000
San Mateo County Transit District (SAMTRANS)	SM	Replace 19 1999 El Dorado Vans	\$ 2,430,464
San Mateo County Transit District (SAMTRANS)	SM	Replacement of Fare Collection Equipment	\$ 2,585,456
City of Benecia, Transit	SOL	Replace (1) 2000 Cutaway Bus	\$ 64,553
City of Benecia, Transit	SOL	Install Diesel Particulate Devices	\$ 202,400
City of Benecia, Transit	SOL	Rehabilitation of Seven Buses	\$ 230,400
City of Fairfield, Transit	SOL	Operating Assistance	\$ 1,996,190
City of Vacaville, Transit	SOL	Purchase bus shelters	\$ 200,000
City of Vacaville, Transit	SOL	Preventive Maintenance	\$ 445,450
City of Vacaville, Transit	SOL	Replace (7) 1995 30" Gillig Phantom Buses	\$ 838,059
City of Vallejo, Transit	SOL	Bus Maintenance Facility Rehab	\$ 271,283
City of Vallejo, Transit	SOL	54 Catalyst Devices Acquisitions	\$ 540,000
City of Vallejo, Transit	SOL	ADA Paratransit Operating Subsidy	\$ 567,478
City of Vallejo, Transit	SOL	Ferry Terminal Maintenance Dredging	\$ 720,000
City of Vallejo, Transit	SOL	Replacement - Rolling Stock Diesel Electric	\$ 1,023,057
City of Vallejo, Transit	SOL	Preventive Maintenance (bus and ferry systems)	\$ 1,308,299
City of Vallejo, Transit	SOL	Replace Buses	\$ 4,566,120
City of Santa Rosa, Transit	SON	Bus Stop Enhancements	\$ 26,744
City of Santa Rosa, Transit	SON	Operating Assistance	\$ 659,000
City of Santa Rosa, Transit	SON	7 Hybrid Electric Bus Purchase	\$ 660,865
City of Santa Rosa, Transit	SON	Preventive Maintenance	\$ 1,200,000
Sonoma County Transit	SON	Bus Stop Improvement Project	\$ 8,915
Sonoma County Transit	SON	CNG Bus Purchase	\$ 994,461

Total - FTA Section 5307 Funds

\$ 204,081,622

**FTA SECTION 5309 [Federal Transit Administration - Fixed Guideway Modernized Funds]**

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
San Joaquin Rail Commission (SJRC)	ALA	Signal Upgrade Project (Stockton to Lathrop)	\$ 82,583
San Joaquin Rail Commission (SJRC)	ALA	ACE Signal System Rehabilitation	\$ 798,324
San Joaquin Rail Commission (SJRC)	ALA	Signal Upgrade Project (Stockton to Lathrop)	\$ 829,566
San Joaquin Rail Commission (SJRC)	ALA	ACE Track Improvements.	\$ 1,057,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Ferry channel & berth dredging.	\$ 1,510,547
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Fixed Guideway Connectors	\$ 2,000,000
Bay Area Rapid Transit (BART)	REG	Train Control Renovation	\$ 321,287
Bay Area Rapid Transit (BART)	REG	General Mainline Renovation	\$ 461,647
Bay Area Rapid Transit (BART)	REG	Traction Power System Renovation	\$ 1,932,984
Bay Area Rapid Transit (BART)	REG	General Mainline Renovation	\$ 2,093,107
Bay Area Rapid Transit (BART)	REG	General Mainline Renovation	\$ 2,608,129
Bay Area Rapid Transit (BART)	REG	Train Control Renovation	\$ 8,783,719
Bay Area Rapid Transit (BART)	REG	Traction Power System Renovation	\$ 11,067,016
Bay Area Rapid Transit (BART)	REG	Rail, Way and Structures Program	\$ 13,000,000

SPONSOR	COUNTY	PROJECT NAME	Amount
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Caltrain Vintage Rail Cars Replacement	\$ 1,269,639
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Systemwide Track Rehab & Related Struct.	\$ 1,311,713
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Signal/Communication Rehabilitation	\$ 2,161,207
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Systemwide Track Rehab & Related Struct.	\$ 11,665,328
Santa Clara Valley Transportation Authority (VTA)	SCL	Rail Substation Rehab/Replacement	\$ 110,000
Santa Clara Valley Transportation Authority (VTA)	SCL	Guadalupe Corridor LRT Platform Rehab & Retrofit	\$ 1,246,132
Santa Clara Valley Transportation Authority (VTA)	SCL	VTA - Rail Replacement Program	\$ 1,890,000
San Francisco Municipal Railway (MUNI)	SF	Cable car vehicle renovation program	\$ 806,400
San Francisco Municipal Railway (MUNI)	SF	Historic Rail Car rehabilitation	\$ 2,294,104
San Francisco Municipal Railway (MUNI)	SF	3rd St LRT: Ph 1 & Metro E. Rail Facility	\$ 2,534,125
San Francisco Municipal Railway (MUNI)	SF	Wayside Train Control	\$ 2,844,000
San Francisco Municipal Railway (MUNI)	SF	Light Rail Vehicle Overhaul Program	\$ 4,568,792
San Francisco Municipal Railway (MUNI)	SF	Cable Car Traction Power & Guideway Rehab	\$ 7,500,000
San Francisco Municipal Railway (MUNI)	SF	SF Muni Rail Replacement Program. Part B	\$ 13,000,000
San Francisco Municipal Railway (MUNI)	SF	SF Muni Trolley Overhead Recon. Program	\$ 13,000,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Install Crossovers & Control Points	\$ 2,091,608
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Caltrain Stations - Safety Improvement Program	\$ 5,165,364

Total - FTA Section 5309 Funds \$ 120,004,321

**FTA SECTION 5310 [Federal Transit Administration - Elderly and Disable Project Funds]**

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	REG	Elderly & Persons with Disability Program	\$ 3,183,000

**FTA SECTION 5311 [Federal Transit Administration - Non-Urbanized Area Project Funds]**

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	REG	FTA Non-Urbanized Formula Program	\$ 1,802,983

**SURFACE TRANSPORTATION PROGRAM (STP) [Federal Funds Devoted to Surface Transportation Projects]**

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda County	ALA	Alameda County - Castro Valley Blvd Rehabilitation	\$ 83,000
Alameda County Congestion Management Agency (ACCMA)	ALA	Alameda County Congestion Management Agency (ACCMA) - CMA Planning Activities	\$ 135,000
California Department of Transportation (Caltrans)	ALA	SR 13 Median Landscaping	\$ 400,235
City of Berkeley	ALA	Berkeley - Gilman Street Rehabilitation	\$ 705,000
City of Fremont	ALA	Fremont - Various Streets Rehabilitation	\$ 2,850,000
City of Hayward	ALA	Hayward - Various Streets Rehabilitation	\$ 104,000
City of Livermore	ALA	Livermore - Murrieta Blvd Rehabilitation	\$ 486,000
City of San Leandro	ALA	Washington Ave Rehab: San Lorenzo Crk to I-880	\$ 49,000
East Bay Regional Park District	ALA	Bay Trail (Baumberg Track Trail Segment)	\$ 180,600
City of Orinda	CC	Orinda - Moraga Way Rehab: Phase I	\$ 539,000
City of Orinda	CC	Orinda - Moraga Way Rehab: Phase II	\$ 496,000
City of Pinole	CC	Pinole - Appian Way Rehab: Phase I	\$ 600,000
Contra Costa County	CC	Contra Costa Co. - Byron Highway Rehabilitation	\$ 1,611,000
Contra Costa County	CC	Contra Costa Co. - San Pablo Dam Rd Rehabilitation	\$ 20,000
Contra Costa County	CC	Contra Costa Co. - Stone Valley Rd Rehabilitation	\$ 88,530
Contra Costa Transportation Authority (CCTA)	CC	CCTA - CMA Planning Activities	\$ 135,000
City of Corte Madera	MRN	Corte Madera Avenue Sidewalk Rehabilitation	\$ 80,000
City of Fairfax	MRN	Fairfax - Center Boulevard Rehabilitation	\$ 400,000
City of Fairfax	MRN	Fairfax - Sir Francis Drake Blvd. Rehabilitation	\$ 97,000
City of Novato	MRN	Novato - Ignacio Blvd. Rehabilitation	\$ 492,000
City of San Rafael	MRN	San Rafael - Various Streets Rehabilitation	\$ 689,000
Marin County	MRN	Marin County - Various Streets Rehabilitation	\$ 1,440,000
Transportation Authority of Marin (TAM)	MRN	TAM - CMA Planning Activities	\$ 135,000
City of American Canyon	NAP	American Canyon Road Rehabilitation	\$ 287,000
Napa County	NAP	Wooden Valley Road Rehabilitation	\$ 760,000
Napa County Transportation & Planning Agency (NCTPA)	NAP	NCTPA - CMA Planning Activities	\$ 135,000
Bay Area Rapid Transit (BART)	REG	BART Car Exchange and Preventive Maintenance	\$ 22,681,000
Metropolitan Transportation Commission (MTC)	REG	Pavement Mgmt Tech. Assist. Program (PTAP)	\$ 800,000
City of Los Altos	SCL	Los Altos - Grant Road Rehabilitation	\$ 249,000
City of Milpitas	SCL	Milpitas - S. Park Victoria Drive Rehabilitation	\$ 490,000
City of Palo Alto	SCL	Palo Alto - Newell Rd Rehab	\$ 557,000
City of San Jose	SCL	San Jose - Various Streets Rehabilitation	\$ 4,188,000

SPONSOR	COUNTY	PROJECT NAME	Amount
City of Santa Clara	SCL	Santa Clara - Lick Mill Blvd Rehabilitation	\$ 656,000
City of Saratoga	SCL	Saratoga - Various Streets Rehabilitation	\$ 367,000
City of Sunnyvale	SCL	Sunnyvale - Various Streets Rehabilitation	\$ 1,001,000
Santa Clara County	SCL	Santa Clara Co - Montague Expwy Rehab Phase I & II	\$ 2,237,000
Santa Clara Valley Transportation Authority (VTA)	SCL	SCVTA - CMA Planning Activities	\$ 135,000
Santa Clara Valley Transportation Authority (VTA)	SCL	SR-152/SR-156 Interchange Improvements.	\$ 3,200,000
City/County of San Francisco	SF	GGBHTD San Francisco Ferry Term. Rehab	\$ 2,250,000
City/County of San Francisco	SF	San Francisco - Cortland Avenue Rehabilitation	\$ 1,250,000
City/County of San Francisco	SF	San Francisco - Valencia Street Rehabilitation	\$ 2,673,000
City/County of San Francisco	SF	SFCTA - CMA Planning Activities	\$ 135,000
City of Atherton	SM	Atherton - Valparaiso Avenue Rehabilitation	\$ 470,000
City of Belmont	SM	Belmont - Old County Road Rehabilitation	\$ 14,000
City of Daly City	SM	East Market & Hillside Blvd Rehabilitation	\$ 350,000
City of Half Moon Bay	SM	Half Moon Bay - SR 92 / Main Street Widening	\$ 1,500,000
City of Menlo Park	SM	Menlo Park - Sand Hill Road Rehabilitation	\$ 707,000
City of Pacifica	SM	Pacifica - Palmetto Avenue Rehabilitation	\$ 405,000
City of Redwood City	SM	Alameda de Las Pulgas/Bay Rd. Rehab	\$ 900,000
City of San Carlos	SM	San Carlos - Alameda de las Pulgas Road Rehab	\$ 220,000
City of South San Francisco	SM	South San Francisco - Grand Ave Rehabilitation	\$ 290,000
City/County Association of Governments of San Mateo County (CCAG)	SM	SMCCAG - CMA Planning Activities	\$ 135,000
City of Benicia	SOL	Benicia - West "K" Street Rehabilitation	\$ 100,000
City of Dixon	SOL	Dixon - North Fourth St and East "A" St Rehab	\$ 130,000
City of Fairfield	SOL	Fairfield - Hilborn Road Rehabilitation	\$ 738,000
City of Vacaville	SOL	Vacaville - Dobbins St/E Monte Vista Ave Rehab	\$ 180,000
City of Vacaville	SOL	Vacaville - Nut Tree Road Rehabilitation	\$ 50,000
Solano County	SOL	Solano County - Various Streets Rehabilitation	\$ 1,131,000
Solano County Transportation Authority (STA)	SOL	STA - CMA Planning Activities	\$ 135,000
City of Cloverdale	SON	Cloverdale - Jefferson Street Reconstruction	\$ 380,000
City of Cotati	SON	Cotati - West Sierra / East Cotati Ave Rehab	\$ 470,000
City of Healdsburg	SON	Healdsburg Avenue Rehabilitation	\$ 240,000
City of Petaluma	SON	Petaluma - East Washington and 6th Street Rehab	\$ 239,000
City of Rohnert Park	SON	Rohnert Park - Various Streets Rehabilitation	\$ 632,000
City of Rohnert Park	SON	Rohnert Park Expressway Rehabilitation	\$ 900,000
City of Santa Rosa	SON	Santa Rosa/Sebastopol - Various Streets Rehab	\$ 848,000
City of Sebastopol	SON	Sebastopol - Various Streets Rehabilitation	\$ 150,000
City of Sonoma	SON	Sonoma - Andrieux Street Rehabilitation	\$ 15,000
City of Windsor	SON	Windsor - Old Redwood Highway Rehabilitation	\$ 510,000
Sonoma County	SON	Sonoma County - Various Streets Rehabilitation	\$ 5,486,000
Sonoma County Transportation Authority (SCTA)	SON	SCTA - CMA Planning Activities	\$ 135,000

Total - STP Funds

\$ 73,326,365

**CONGESTION MANAGEMENT AND AIR QUALITY IMPROVEMENT (CMAQ) PROGRAM (Federal Funds Devoted to Congestion Mitigation and Air**

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda County Congestion Management Agency (ACCMa)	ALA	Alameda SMART Corridors Operations & Management	\$ 283,000
Alameda County Congestion Management Agency (ACCMa)	ALA	Grand/MacArthur Bus Improvements	\$ 500,000
City of Alameda	ALA	City of Alameda Signal Coordination	\$ 59,000
City of Alameda	ALA	Electric Fleet Vehicles & Charging Stations	\$ 99,000
City of Dublin	ALA	E. Dublin BART Station Corridor Bike/Ped Enh.	\$ 284,000
City of Dublin	ALA	W. Dublin BART Station Corridor Bike/Ped Enh.	\$ 205,000
City of Oakland	ALA	Coliseum Transit Hub Streetscape Improvements	\$ 89,000
City of Oakland	ALA	MacArthur Transit Hub Improvement Project	\$ 896,000
City of Oakland	ALA	W. Oakland Bay Trail: Mandela Pkwy & 8th St.	\$ 770,000
City of San Leandro	ALA	San Leandro - Traffic Signal System Improvements	\$ 100,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	ACE Station Shuttle Services	\$ 88,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	E. Dublin/Pleasanton BART Station Shuttle	\$ 102,000
Port of Oakland	ALA	LNG Infrastructure Implementation	\$ 1,750,000
City of Concord	CC	Concord Blvd. Bike/Ped Gap Closure	\$ 572,000
City of Richmond	CC	Central Richmond Greenway (East Segment)	\$ 1,000,000
California Department of Transportation (Caltrans)	MRN	Marin US 101 HOV Gap Closure	\$ 20,173,000
City of Fairfax	MRN	Fairfax: Center Blvd Streetscape Improvements	\$ 320,000

SPONSOR	COUNTY	PROJECT NAME	Amount
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	REG	TransLink Fare Collection System	\$ 7,000,000
Metropolitan Transportation Commission (MTC)	REG	Freeway Operations TOS	\$ 1,700,000
Metropolitan Transportation Commission (MTC)	REG	Spare The Air - Free Regional Transit	\$ 7,500,000
Metropolitan Transportation Commission SAFE (MTC-SAFE)	REG	Incident Management Program	\$ 2,000,000
City of Los Gatos	SCL	SR 9 Bicycle and Pedestrian Improvements	\$ 883,173
City of Morgan Hill	SCL	Third Street Promenade	\$ 180,000
City of San Jose	SCL	Stevens Creek Blvd/Winchester Blvd ITS	\$ 500,000
City of Sunnyvale	SCL	Borregas Ave/US 101/SR 237 Bike/Ped Bridges	\$ 1,895,000
Santa Clara County	SCL	Santa Clara Co.- Almaden Expressway Bike/Ped Imps.	\$ 1,390,000
City/County of San Francisco	SF	Broadway Streetscape Improvements, Phase II	\$ 1,779,000
Port of San Francisco	SF	Illinois St. Bridge Bike/Ped Improvements	\$ 441,000
San Francisco International Airport	SF	Shuttle Bus Clean Air Retrofits	\$ 500,000
City of Daly City	SM	Daly City - Mission St. Pedestrian Imps.- Phase I	\$ 133,000
City of Daly City	SM	Lake Merced Blvd. Bicycle Lane Project	\$ 463,000
City of South San Francisco	SM	San Bruno - S. San Francisco BART Linear Park	\$ 1,933,000
San Mateo County	SM	US 101 San Mateo Ramp Metering	\$ 230,266
City of Benicia	SOL	Purchase Bus Shelter	\$ 5,454
City of Fairfield	SOL	Fairfield - Linear Park Trail	\$ 330,000
City of Fairfield	SOL	Fairfield Transportation Center-Phase II	\$ 140,000
City of Vacaville	SOL	Vacaville - Centennial Bike Way	\$ 520,000
City of Vallejo	SOL	Vallejo Station Pedestrian Links	\$ 1,716,000
Solano County	SOL	Vacaville-Dixon Bicycle Route	\$ 500,000
Solano County Transportation Authority (STA)	SOL	Eastern Solano / SNCI Rideshare Program	\$ 115,000
Sonoma County	SON	Old Redwood Highway Bicycle Lanes	\$ 515,000

Total - CMAQ Funds \$ 59,658,893

**REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM [75% OF THE STATE TRANSPORTATION IMPROVEMENT PROGRAM - Bay Area's]**

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit Facilities Upgrade	\$ 3,705,000
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit Bus Component Preventive Maintenance	\$ 4,500,000
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit SATCOM Expansion	\$ 1,000,000
Alameda Contra Costa Transit District (AC Transit)	ALA	Berkeley/Oakland/San Leandro Corr MIS Study	\$ 2,700,000
Alameda Contra Costa Transit District (AC Transit)	ALA	Repl 71 1997 40" NABI buses w/ 50 VHools	\$ 14,000,000
Alameda County Congestion Management Agency (ACCMA)	ALA	AB 3090 Reimbursement Project-I-880 Mission	\$ 25,037,000
Alameda County Congestion Management Agency (ACCMA)	ALA	Planning, Programming and Monitoring	\$ 111,000
Capital Corridor Joint Powers Authority (CCJPA)	ALA	Capitol Corridor Rail Improvements	\$ 4,200,000
City of Union City, Transit	ALA	Union City Intermodal Station	\$ 2,000,000
City of Union City, Transit	ALA	Union City Intermodal Station	\$ 9,787,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Satellite Bus Operating Facility Expan. Ph. 1 & 2	\$ 1,500,000
Bay Area Rapid Transit (BART)	CC	BART Pittsburg-Bay Point Terminal Zone	\$ 1,800,000
Bay Area Rapid Transit (BART)	CC	E-BART - East Contra Costa Rail Extension	\$ 250,000
California Department of Transportation (Caltrans)	CC	I-680 Aux Ln. - Bollinger Canyon to Diablo	\$ 9,172,000
California Department of Transportation (Caltrans)	CC	I-80 WB HOV Gap Closure	\$ 1,500,000
City of Martinez	CC	Martinez Intermodal Station Parking Expansion	\$ 5,500,000
Contra Costa Transportation Authority (CCTA)	CC	Planning, Programming and Monitoring	\$ 107,000
California Department of Transportation (Caltrans)	MRN	Marin US 101 HOV Gap Closure	\$ 2,432,000
California Department of Transportation (Caltrans)	MRN	Marin US 101 HOV Gap Closure	\$ 2,873,000
California Department of Transportation (Caltrans)	MRN	Marin US 101 HOV Gap Closure	\$ 7,473,000
Marin County Transit District (MCTD)	MRN	Novato Bus Stop Improvements	\$ 150,000
Transportation Authority of Marin (TAM)	MRN	Planning, Programming and Monitoring	\$ 24,000
California Department of Transportation (Caltrans)	NAP	Trancas St. Interchange (mitigation planting)	\$ 740,000
Napa County Transportation Planning Authority (NCTPA)	NAP	Planning, Programming and Monitoring	\$ 45,000
California Department of Transportation (Caltrans)	REG	Lump Sum - Prior Year Row of Way	\$ 11,374,000
Metropolitan Transportation Commission (MTC)	REG	MTC - Planning, Programming and Monitoring	\$ 1,070,000
Metropolitan Transportation Commission (MTC)	REG	MTC - Planning, Programming and Monitoring Part 2	\$ 751,000
City of Sunnyvale	SCL	Borregas Ave/US 101/SR 237 Bike/Ped Bridges	\$ 3,700,000
Santa Clara Valley Transportation Authority (VTA)	SCL	Garvee Debt. Srv. - SCL010019, SCL990030-31	\$ 15,850,000
Santa Clara Valley Transportation Authority (VTA)	SCL	Planning, Programming and Monitoring	\$ 1,090,000

SPONSOR	COUNTY	PROJECT NAME	Amount
City/County of San Francisco	SF	Ped. Safety & Education Prog.	\$ 198,000
City/County of San Francisco	SF	Stockton Tunnel Lighting & Ped. Imprv.	\$ 78,000
San Francisco County Transportation Authority	SF	Planning, Programming and Monitoring	\$ 65,000
Trans Bay Joint Powers Authority (TBJPA)	SF	Transbay Term/Caltrain Downtown Ext - Ph.1	\$ 3,391,000
California Department of Transportation (Caltrans)	SM	US 101 Auxiliary Lanes - 3rd to Millbrae	\$ 16,279,000
City/County Association of Governments of San Mateo County (CCAG)	SM	Planning, Programming and Monitoring	\$ 67,000
California Department of Transportation (Caltrans)	SOL	Napa River to Route 29 - Planting Mitg.	\$ 13,000
California Department of Transportation (Caltrans)	SOL	Napa River to Route 29 - Planting Mitg.	\$ 428,000
City of Dixon	SOL	Dixon Multimodal Transp. Center	\$ 543,000
Solano County Transportation Authority (STA)	SOL	Planning, Programming and Monitoring	\$ 39,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV - Wilfred to SR 12 Planting	\$ 2,731,000
City of Petaluma	SON	Petaluma Blvd. Pedestrian Enhancements	\$ 485,000
City of Windsor	SON	Windsor Road Pedestrian Enhancements	\$ 235,000
Sonoma County Transportation Authority (SCTA)	SON	Planning, Programming and Monitoring	\$ 227,000

Total - RTIP Funds

\$ 159,220,000

**STATE TRANSIT ASSISTANCE (STA) [State Funds for Mass Transit Operations and Capital Projects]**

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Lifeline - Student Bus Pass	\$ 94,150
Alameda Contra Costa Transit District (AC Transit)	ALA	Transit Operations	\$ 378,697
Alameda Contra Costa Transit District (AC Transit)	ALA	Lifeline - Route 376 Service	\$ 504,167
Alameda Contra Costa Transit District (AC Transit)	ALA	25 Replacement Vehicles	\$ 7,663,897
Alameda Contra Costa Transit District (AC Transit)	ALA	Transit Operations	\$ 12,751,214
Bay Area Rapid Transit (BART)	ALA	Wayfinder Signage	\$ 100,000
Bay Area Rapid Transit (BART)	ALA	Transit Operations	\$ 11,181,541
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transit Operations	\$ 1,030,570
Alameda Contra Costa Transit District (AC Transit)	CC	Transit Operations	\$ 133,565
Central Contra Costa Transit Agency (CCCTA)	CC	Transportation Information Kiosk	\$ 18,023
Central Contra Costa Transit Agency (CCCTA)	CC	Lifeline - Route 111	\$ 36,667
Central Contra Costa Transit Agency (CCCTA)	CC	Regional Database Management	\$ 37,500
Central Contra Costa Transit Agency (CCCTA)	CC	Lifeline - Monument Shuttle	\$ 55,261
Central Contra Costa Transit Agency (CCCTA)	CC	Transit Operations	\$ 2,747,423
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Transit Operations	\$ 2,869,262
Western Contra Costa Transit Authority (Westcat)	CC	Municipal Lease Express Vehicle	\$ 37,802
Western Contra Costa Transit Authority (Westcat)	CC	Fy07 Cop Payments	\$ 504,535
Western Contra Costa Transit Authority (Westcat)	CC	Transit Operations	\$ 2,212,263
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Transit Operations	\$ 5,796,317
Napa County Transportation & Planning Agency (NCTPA)	NAP	Transit Operations	\$ 594,870
Livermore Amador Valley Transit Agency (LAVTA)	REG	Lifeline-Wheels Route 14	\$ 87,612
Metropolitan Transportation Commission (MTC)	REG	Translink-Muni Metro Faregates	\$ 15,000
Metropolitan Transportation Commission (MTC)	REG	Lifeline-South Sf Workshops	\$ 20,270
Metropolitan Transportation Commission (MTC)	REG	Transit Emergency Communication Equip	\$ 36,510
Metropolitan Transportation Commission (MTC)	REG	Regional Transportation Marketing	\$ 39,000
Metropolitan Transportation Commission (MTC)	REG	Regional Paratransit Program	\$ 75,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transit Demographic Study	\$ 100,000
Metropolitan Transportation Commission (MTC)	REG	Lifeline-San Mateo Medical Center	\$ 111,000
Metropolitan Transportation Commission (MTC)	REG	Lifeline-Sf Tenderloin Housing	\$ 137,741
Metropolitan Transportation Commission (MTC)	REG	Lifeline - Oakland Shuttle To Library	\$ 150,000
Metropolitan Transportation Commission (MTC)	REG	Transit Capital Inventory/Asset Tool	\$ 150,000
Metropolitan Transportation Commission (MTC)	REG	Transit Connectivity	\$ 156,977
Metropolitan Transportation Commission (MTC)	REG	Reg'L. Operations Support Contingency	\$ 183,000
Metropolitan Transportation Commission (MTC)	REG	Legislative Consultant	\$ 197,000
Metropolitan Transportation Commission (MTC)	REG	Transit Coordination Project Audits	\$ 200,000
Metropolitan Transportation Commission (MTC)	REG	Lifeline-Outreach Family Transportation	\$ 225,000
Metropolitan Transportation Commission (MTC)	REG	Regional Operations Support Contingency	\$ 300,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transit Information System	\$ 497,000
Metropolitan Transportation Commission (MTC)	REG	Translink	\$ 835,000
Metropolitan Transportation Commission (MTC)	REG	Regional Coordination Support	\$ 1,601,000
Metropolitan Transportation Commission (MTC)	REG	Translink Operations	\$ 5,000,000
Metropolitan Transportation Commission (MTC)	REG	Spare-The-Air	\$ 5,400,000

SPONSOR	COUNTY	PROJECT NAME	Amount
Metropolitan Transportation Commission (MTC)	REG	Adv Prin Pmt To MTC (\$60M Bart Loan)	\$ 10,000,000
Santa Clara Valley Transportation Authority (VTA)	SCL	Transit Operations	\$ 22,303,246
San Francisco Municipal Railway (Muni)	SF	Lifeline-Muni Route 29	\$ 100,000
San Francisco Municipal Railway (Muni)	SF	Lifeline-Muni Route 108	\$ 175,000
San Francisco Municipal Railway (Muni)	SF	Transit Operations	\$ 22,650,963
San Francisco Municipal Railway (Muni)	SF	Third Street Light Rail	\$ 25,000,000
San Mateo County Transit District (SAMTRANS)	SM	Palo Alto Caltrain Station Improvement	\$ 40,000
San Mateo County Transit District (SAMTRANS)	SM	Regional Express Bus Transit Operations	\$ 190,101
San Mateo County Transit District (SAMTRANS)	SM	Operational Data Infrastructure	\$ 326,000
San Mateo County Transit District (SAMTRANS)	SM	Rolling Stock	\$ 400,000
San Mateo County Transit District (SAMTRANS)	SM	Strategic Plan	\$ 450,000
San Mateo County Transit District (SAMTRANS)	SM	Capital Program Development/Management	\$ 650,000
San Mateo County Transit District (SAMTRANS)	SM	Caltrain Wireless Access	\$ 1,000,000
San Mateo County Transit District (SAMTRANS)	SM	Capital Project Development	\$ 1,000,000
San Mateo County Transit District (SAMTRANS)	SM	Transit Operations	\$ 12,312,327
City of Benicia, Transit	SOL	Transit Operations	\$ 65,753
City of Dixon, Transit	SOL	Community Transit	\$ 28,089
City of Fairfield, Transit	SOL	Transit Operations	\$ 287,560
City of Rio Vista, Transit	SOL	Transit Operations	\$ 55
City of Vallejo, Transit	SOL	Capital	\$ 35,000
City of Vallejo, Transit	SOL	Local Transit Study	\$ 60,000
City of Vallejo, Transit	SOL	Planning & Administration	\$ 965,040
City of Vallejo, Transit	SOL	Transit Operations	\$ 2,343,401
City of Healdsburg, Transit	SON	Transit Operations	\$ 63,097
City of Petaluma, Transit	SON	Transit Operations	\$ 198,335
City of Santa Rosa, Transit	SON	Transit Operations	\$ 1,557,483
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	SON	Transit Operations	\$ 20,438
Sonoma County Transit	SON	Office Equipment	\$ 50,000
Sonoma County Transit	SON	Facility Improvements	\$ 219,706
Sonoma County Transit	SON	Transit Operations	\$ 1,028,073
Sonoma County Transit	SON	Vehicle Replacement	\$ 1,194,000

Total - STA Funds

\$ 168,978,501

**TDA ARTICLE 4, 4.5, AND 8 [Transportation Development Act Funds for Transit, Paratransit Services, and Local Streets and Roads Projects]**

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Community Transit	\$ 3,004,355
Alameda Contra Costa Transit District (AC Transit)	ALA	Transit Operations	\$ 47,590,642
City of Pleasanton,	ALA	Community Transit	\$ 60,817
City of Union City, Transit	ALA	Transit Capital	\$ 94,092
City of Union City, Transit	ALA	Community Transit	\$ 110,457
City of Union City, Transit	ALA	Vehicle Rehab	\$ 126,000
City of Union City, Transit	ALA	Transit Operations	\$ 1,970,829
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Community Transit	\$ 111,772
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Non-Revenue Vehicle	\$ 125,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Office/Facility Equipment	\$ 181,309
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Revenue Vehicle Improvements	\$ 397,603
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transit Operations	\$ 7,518,160
Alameda Contra Costa Transit District (AC Transit)	CC	Community Transit	\$ 520,265
Alameda Contra Costa Transit District (AC Transit)	CC	Transit Operations	\$ 5,784,795
Central Contra Costa Transit Agency (CCCTA)	CC	Non-Revenue Fleet	\$ 100,000
Central Contra Costa Transit Agency (CCCTA)	CC	Dispatch Software	\$ 150,273
Central Contra Costa Transit Agency (CCCTA)	CC	Equipment And Furniture	\$ 153,000
Central Contra Costa Transit Agency (CCCTA)	CC	Emergency Security And Facility	\$ 311,000
Central Contra Costa Transit Agency (CCCTA)	CC	Community Transit	\$ 711,563
Central Contra Costa Transit Agency (CCCTA)	CC	Transit Operations	\$ 16,352,875
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Bus Equipment	\$ 192,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Vehicle Replacement; Catalyst Devices	\$ 350,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Community Transit	\$ 375,231
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Transit Operations	\$ 8,384,958
Western Contra Costa Transit Authority (Westcat)	CC	Security Equipment	\$ 30,000
Western Contra Costa Transit Authority (Westcat)	CC	Service Vehicle	\$ 70,000



SPONSOR	COUNTY	PROJECT NAME	Amount
Western Contra Costa Transit Authority (Westcat)	CC	Community Transit	\$ 113,396
Western Contra Costa Transit Authority (Westcat)	CC	Transit Capital	\$ 182,168
Western Contra Costa Transit Authority (Westcat)	CC	Transit Operations	\$ 2,840,724
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Transit Operations	\$ 10,276,633
Napa County Transportation Planning Agency	NAP	Transit Capital	\$ 122,000
Napa County Transportation Planning Agency	NAP	Community Transit	\$ 295,741
Napa County Transportation Planning Agency	NAP	Planning And Admin	\$ 543,000
Napa County Transportation Planning Agency	NAP	Vehicle Replacement	\$ 2,155,000
Napa County Transportation Planning Agency	NAP	Transit Operations	\$ 4,573,510
Santa Clara Valley Transportation Authority (VTA)	SCL	Transit Operations	\$ 81,061,378
San Francisco Municipal Railway (Muni)	SF	Transit Operations	\$ 37,744,060
San Mateo County Transit District (SAMTRANS)	SM	Community Transit	\$ 1,803,854
San Mateo County Transit District (SAMTRANS)	SM	Transit Operations	\$ 33,109,986
City of Benicia, Transit	SOL	Vehicles & Equipment	\$ 104,555
City of Benicia, Transit	SOL	Transit Operations	\$ 943,327
City of Dixon, Transit	SOL	Capital Match	\$ 15,000
City of Dixon, Transit	SOL	Transit Operations	\$ 529,341
City of Fairfield, Transit	SOL	Paratransit Vehicle Replacement	\$ 160,000
City of Fairfield, Transit	SOL	Park And Ride Local Match	\$ 314,000
City of Fairfield, Transit	SOL	Miscellaneous Capital	\$ 400,000
City of Fairfield, Transit	SOL	Transit Operations	\$ 5,110,756
City of Rio Vista, Transit	SOL	Transit Capital	\$ 14,200
City of Rio Vista, Transit	SOL	Transit Operations	\$ 239,071
City of Suisun City, Transit	SOL	Fy07 Slurry Seal And Street Repair	\$ 225,000
City of Vacaville, Transit	SOL	Vehicle Rehab & Bus Shelters	\$ 250,000
City of Vacaville, Transit	SOL	2007 Transit Capital	\$ 263,508
City of Vacaville, Transit	SOL	Facility Upgrades	\$ 396,749
City of Vacaville, Transit	SOL	2007 Annual Slurry Seal Project	\$ 750,000
City of Vacaville, Transit	SOL	Transit Operations	\$ 2,181,443
City of Vallejo, Transit	SOL	Planning And Admin	\$ 442,062
City of Vallejo, Transit	SOL	Transit Operations	\$ 4,763,496
County of Solano, Transit	SOL	Fy07 Road Maintenance Project	\$ 580,000
City of Healdsburg, Transit	SON	Transit Operations	\$ 110,000
City of Petaluma, Transit	SON	Transit Mall	\$ 215,000
City of Petaluma, Transit	SON	Transit Operations	\$ 1,213,608
City of Petaluma, Transit	SON	Vehicle Replacement & Other Misc. Cost	\$ 1,346,000
City of Santa Rosa, Transit	SON	Fy07 Transit Equipment	\$ 125,000
City of Santa Rosa, Transit	SON	Fy07 Maintenance Components	\$ 576,000
City of Santa Rosa, Transit	SON	Fy07 Facility/Amenity Upgrades	\$ 614,938
City of Santa Rosa, Transit	SON	Transit Operations	\$ 5,761,855
County of Sonoma	SON	Capital	\$ 13,000
County of Sonoma	SON	Improvements And Replacements	\$ 256,837
County of Sonoma	SON	Transfer Terminals	\$ 900,000
County of Sonoma	SON	Transit Operations	\$ 7,207,668
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	SON	Transit Operations	\$ 4,779,267

Total TDA Article 4, 4.5, and 8 Funds \$ 310,400,127

**TDA ARTICLE 3 [Transportation Development Act Funds for Bicycle and Pedestrian Projects]**

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda County	ALA	Tesla Road Bicycle Lanes	\$ 100,000
Alameda County	ALA	Pedestrian Improvements	\$ 126,337
Alameda County	ALA	Bicycle & Pedestrian Safety Education	\$ 10,000
City of Alameda	ALA	Fernside Blvd Sidewalk	\$ 219,186
City of Albany	ALA	Design Engineering For Ohlone Greenway Path	\$ 31,000
City of Berkeley	ALA	Bicycle And Pedestrian Safety Education Materials	\$ 30,000
City of Berkeley	ALA	Ninth Street Bicycle Blvd Extension	\$ 121,173
City of Fremont	ALA	Design And Construct ADA Compliant Ramps	\$ 206,006
City of Hayward	ALA	ADA Compliant Accessible Ramps At Tennyson Road	\$ 142,947
City of Newark	ALA	Citywide ADA Compliant Wheelchair Accessible Ramps	\$ 42,786

SPONSOR	COUNTY	PROJECT NAME	Amount
City of Oakland	ALA	Alameda Avenue Bay Trail Extension	\$ 253,621
City of Oakland	ALA	Bancroft Avenue Bikeway	\$ 135,000
City of Oakland	ALA	Bicycle Lanes Durable Restriping	\$ 176,636
City of Oakland	ALA	Sidewalks, Crosswalks, Walkways, Wheelchairs Ramps @ 66Th And 73Rd Ave	\$ 198,084
City of Oakland	ALA	Install Bicycle Parking Racks	\$ 15,000
City of Piedmont	ALA	Curb Cuts And Related Pedestrian Improvements	\$ 10,822
City of Pleasanton	ALA	Pedestrian Improvements	\$ 40,000
City of San Leandro	ALA	Sidewalks, Curb Ramps, Bulb-Outs And Pedestrian Signals	\$ 79,724
City of Union City	ALA	Improve Existing Ped. And Bicycle Access	\$ 69,194
City of Antioch	CC	Bicycle & Ped Improvements On L, F, & G Street	\$ 72,000
City of Concord	CC	Construct Sidewalk, Curbs & Gutter On San Miguel Ave	\$ 100,000
City of El Cerrito	CC	Bicycle Lockers, Bicycle Lane And Bicycle Safety	\$ 69,144
City of Lafayette	CC	Happy Valley Road Neighborhood Access Walkway	\$ 138,400
City of Orinda	CC	Citywide ADA Compliant Accessible Ramps	\$ 77,000
City of Pittsburg	CC	Power Avenue Class II Bicycle Facility	\$ 83,000
City of San Pablo	CC	Amador To San Pablo Dam Road Sidewalk Gap Closure	\$ 33,000
Contra Costa County	CC	Pedestrian & Bicycle Safety Education	\$ 37,500
Contra Costa County	CC	Construct An Asphalt Concrete Path (Willow Pass Rd)	\$ 93,586
Contra Costa County	CC	Curb, Sidewalk, Bike Lane, Curb Ramps	\$ 320,918
Marin County	MRN	North San Pedro Road Pathway	\$ 118,332
City of American Canyon, Transit	NAP	Wetlands Edge Trail	\$ 34,729
Napa County	NAP	Bike Lockers	\$ 21,000
City of Campbell	SCL	Bike And Pedestrian Improvements	\$ 30,323
City of Campbell	SCL	Install Bicycle Lanes	\$ 24,308
City of Cupertino	SCL	Construct Bicycle And Pedestrian Bridge	\$ 42,193
City of Los Gatos	SCL	Replace And Reconstruct Existing Uneven Pathway	\$ 55,000
City of Milpitas	SCL	ADA Compliant Ramps	\$ 51,307
City of Morgan Hill	SCL	Update Morgan Hill'S 2001 Bikeways	\$ 28,000
City of Mountain View	SCL	Extend California Street Bike Lanes	\$ 9,000
City of Mountain View	SCL	Install New ADA-Compliant Pedestrian Pushbuttons	\$ 34,000
City of Mountain View	SCL	Install 15 Inverted-U Bike Racks	\$ 2,250
City of Mountain View	SCL	Update Mountain View'S 2003 Bikeway Master Plan	\$ 11,610
City of San Jose	SCL	Sidewalk, ADA Ramp, Curb And Gutter E. Hedding St	\$ 184,000
City of San Jose	SCL	Sidewalk, Curb And Gutter On Grandview Ave	\$ 31,000
City of San Jose	SCL	Sidewalk, ADA Ramp, Curb And Gutter On Huff Ave	\$ 226,000
City of San Jose	SCL	Sidewalk, ADA Ramp, Curb And Gutter On Woodard Rd	\$ 156,000
City of San Jose	SCL	Install ADA Compliant Wheelchair Curb Ramps	\$ 100,000
City of San Jose	SCL	Install Signs And Striping For Bike Lanes/Paths	\$ 13,833
City of San Jose	SCL	Pedestrian & Bicycle Safety Education	\$ 35,000
City of Santa Clara	SCL	Update Santa Clara's 02 Bikeways Master Plan	\$ 40,000
City of Santa Clara	SCL	Design And Construct Bicycle And Pedestrian Facilities	\$ 41,124
City of Santa Clara	SCL	Annual Fiscal And Compliance Audit (TDA-Art 3)	\$ 5,000
City of Saratoga	SCL	Construct Walkway Along Saratoga Ave	\$ 24,352
City of Sunnyvale	SCL	Construct Bicycle And Pedestrian Bridge On Borregas Avenue	\$ 440,000
City of Sunnyvale	SCL	Improve Existing Pedestrian And Bicycle Access At Caltrain	\$ 139,977
City of Sunnyvale	SCL	Sidewalk, Curb And Gutter On Java Dr	\$ 63,000
City of Sunnyvale	SCL	Install Bicycle Lanes On Evelyn Ave	\$ 42,053
Santa Clara County	SCL	Bicycle Loop Detectors, Bicycle Lane At San Tomas & Camden Ave	\$ 77,731
City/County San Francisco	SF	Bicycle Safety Education	\$ 45,383
City/County San Francisco	SF	Bicycle Racks	\$ 100,000
City/County San Francisco	SF	Bicycle Facilities	\$ 308,443
City/County San Francisco	SF	Sidewalk Repair And Curb Ramps	\$ 453,826
City of Half Moon Bay	SM	Widen 92 For Bike Lanes And Sidewalks	\$ 485,146
City of Fairfield	SOL	Union Ave Lighted Pedestrian Crosswalk	\$ 25,000
City of Fairfield	SOL	West Texas Street Pedestrian Improvements	\$ 50,000

SPONSOR	COUNTY	PROJECT NAME	Amount
City of Fairfield	SOL	Mcgary Road Bicycle & Ped Improvements	\$ 25,000
Solano County	SOL	Construct Bicycle Lanes On Abernathy Rd	\$ 50,000
Solano County	SOL	Construct Bicycle Lanes On Both Side Of Pitt School Rd	\$ 152,000
City of Cloverdale	SON	Paint Bicycle Lane Strips And Install Signs	\$ 50,000
Sonoma County	SON	Countywide Bicycle And Pedestrian Master Plan	\$ 120,402

Total - TDA Article 3 Funds \$ 6,978,386

**AB 1107 [25% of the 1/2 ¢ BART District Sales Tax From Alameda, San Francisco & Contra Costa Counties]**

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Mass Transit - Bus	\$ 33,179,691
San Francisco Municipal Railway (MUNI)	SF	Transit Operation	\$ 33,179,691

Total - AB 1107 Funds \$ 66,359,382

**AB 664 BRIDGE TOLLS [Revenue Collected from the Dumbarton, San Mateo And San Francisco-Oakland Bay Bridge That Are Used to Further**

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Match to capital projects programmed	\$ 2,264,575
Bay Area Rapid Transit (BART)	ALA	Match to capital projects programmed	\$ 5,771,456
City of Union City, Transit	ALA	Match to capital projects programmed	\$ 5,996
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Match to capital projects programmed	\$ 264,858
Central Contra Costa Transit Agency (CCCTA)	CC	Match to capital projects programmed	\$ 125,915
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Match to capital projects programmed	\$ 195,160
Western Contra Costa Transit Authority (Westcat)	CC	Match to capital projects programmed	\$ 185,519
Metropolitan Transportation Commission (MTC)	REG	Match to capital projects programmed	\$ 100,000
San Francisco Municipal Railway (MUNI)	SF	Match to capital projects programmed	\$ 3,984,855
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Match to capital projects programmed	\$ 686,653
San Mateo County Transit District (SAMTRANS)	SM	Match to capital projects programmed	\$ 268,845
City of Vallejo, Transit	SOL	Match to capital projects programmed	\$ 467,766

Total - AB 664 Funds \$ 14,321,598

**BRIDGE TOLL UNRESTRICTED 5% FUNDS [State Fund Account Created To Continue Congestion-Relieving Transit Operating and Capital**

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Association of Bay Area Govt. (ABAG)	ALA	Bay Trail Operations	\$ 140,000
City of Alameda	ALA	Alameda-Oakland Ferry	\$ 1,042,647
City of Alameda	ALA	Harbor Bay Ferry	\$ 450,000
City of Vallejo, Transit	SOL	Baylink Ferry Capital Replacement, Rehab, and Upgrades	\$ 1,326,774

Total - Bridge Toll Unrestricted 5% Funds \$ 2,959,421

**BRIDGE TOLL FERRYBOAT CAPITAL 2% FUNDS [Reserve Account for Ferry Capital Projects]**

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
City of Alameda, Transit	ALA	Alameda-Oakland Ferry Capital Replacement, Rehab and Upgrades	\$ 213,158
City of Alameda, Transit	ALA	Harbor Bay Ferry Capital Replacement, Rehab and Upgrades	\$ 271,300
City of Vallejo, Transit	SOL	Baylink Ferry Capital Replacement, Rehab, and Upgrades	\$ 431,855

Total - Bridge Toll Ferryboat Capital 2% Funds \$ 916,313

**RM 1 REGIONAL RAIL EXTENSION RESERVES [90 Percent of the 25¢ 1998 RM 1 Toll Increase For Rail Extension Projects]**

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Bay Area Rapid Transit (BART)	ALA	Capital Assistance for SF Airport Ext.	\$ 3,000,000
Bay Area Rapid Transit (BART)	ALA	Loan to SF Airport Extension	\$ 301,000

Total - RM1 Rail Extension Reserve \$ 3,301,000

**RM 1 FUNDS [Voter Approved Toll Increase to \$1.00 For Auto on All Seven State-Owned Bay Area Toll Bridges]**

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	REG	Bayfront Expressway (SR 84) Widening	\$ (241,201)

SPONSOR	COUNTY	PROJECT NAME	Amount
California Department of Transportation (Caltrans)	REG	Carquinez Bridge Replacement	\$ 6,724,900
California Department of Transportation (Caltrans)	REG	I-880/SR-92 Interchange Reconstruction	\$ 7,085,800
California Department of Transportation (Caltrans)	REG	New Benicia-Martinez	\$ 16,700,139
California Department of Transportation (Caltrans)	REG	San Mateo-Hayward Bridge Widening	\$ (78,436)
Total - RM1 State Owned Bridge			<u>\$ 30,191,202</u>
<b>Grand Total</b>			<u><b>\$ 1,225,683,113</b></u>

**ANNUAL DISCRETIONARY FUNDING REPORT FOR FY 2006-07**  
**Programming Commitments by Fund Source**  
**Attachment 1**

<b>FUND SOURCE</b>	<b>AMOUNT</b>	<b>PERCENT</b>
<b><i>Federal</i></b>	<b>\$ 462,057,184</b>	<b>37.70%</b>
FTA Section 5307 - Urbanized Area Formula	\$ 204,081,622	
FTA Section 5309 Funds - Fixed Guideway Modernization Formula	\$ 120,004,321	
FTA SECTION 5310 - Elderly and Disable Projects	\$ 3,183,000	
FTA SECTION 5311 - Non-Urbanized Area	\$ 1,802,983	
Surface Transportation Program	\$ 73,326,365	
Congestion Mitigation and Air Quality Improvement	\$ 59,658,893	
<b><i>STATE</i></b>	<b>\$ 328,198,501</b>	<b>26.78%</b>
State Transit Assistance	\$ 168,978,501	
Regional Transportation Improvement Program	\$ 159,220,000	
<b><i>Local</i></b>	<b>\$ 435,427,428</b>	<b>35.53%</b>
TDA Article 4, 4.5, and 8	\$ 310,400,127	
TDA Article 3	\$ 6,978,386	
Assembly Bill 1107	\$ 66,359,382	
AB 664 Bridge Tolls	\$ 14,321,598	
Bridge Toll Unrestricted 5% Funds	\$ 2,959,421	
Bridge Toll 2% Ferry Capital Funds	\$ 916,313	
Regional Measure (RM) 1 Regional Rail Extension Reserves	\$ 3,301,000	
RM 1 Funds State-Owned Bay Area Toll Bridges	\$ 30,191,202	
<b>Total</b>	<b>\$ 1,225,683,113</b>	<b>100.00%</b>

**ANNUAL DISCRETIONARY FUNDING REPORT FOR FY 2006-07**

**Programming Commitments by Sponsor**

**Attachment 2**

<b>Sponsor</b>	<b>Amount</b>	<b>% Share</b>
<b><i>Transit Agency Total</i></b>	<b>\$ 932,170,713</b>	<b>76.05%</b>
AC Transit	\$ 178,798,518	14.59%
BART	\$ 131,282,803	10.71%
City of Benicia, Transit	\$ 1,616,442	0.13%
Caltrain	\$ 29,905,988	2.44%
CCCTA	\$ 22,969,287	1.87%
CCJPA	\$ 4,200,000	0.34%
City of Alameda (Harbor Bay)	\$ 1,977,105	0.16%
City of Fairfield, Transit	\$ 8,408,506	0.69%
ECCTA	\$ 15,808,566	1.29%
GGBHTD	\$ 40,254,296	3.28%
LAVTA	\$ 13,150,666	1.07%
NCTPA/Napa Vine	\$ 9,621,278	0.78%
S. F. Muni	\$ 201,236,472	16.42%
SamTrans	\$ 60,188,503	4.91%
San Joaquin Railroad Commission (ACE)	\$ 3,965,990	0.32%
City of Santa Rosa, Transit	\$ 11,181,885	0.91%
Sonoma County Transit	\$ 3,495,155	0.29%
TransBay Joint Powers Authority	\$ 3,391,000	0.28%
Union City Transit	\$ 14,215,323	1.16%
Vacaville Transit	\$ 5,325,209	0.43%
Vallejo Transit	\$ 19,831,631	1.62%
VTa	\$ 141,867,559	11.57%
Westcat	\$ 9,478,531	0.77%
<b><i>Cities Total</i></b>	<b>\$ 65,727,445</b>	<b>5.36%</b>
Cities of Alameda County	\$ 10,360,996	0.85%
Cities of Contra Costa County	\$ 9,279,544	0.76%
Cities of Marin County	\$ 2,078,000	0.17%
Cities of Napa County	\$ 321,729	0.03%
Cities of San Mateo	\$ 7,870,146	0.64%
Cities of Santa Clara County	\$ 16,573,234	1.35%
Cities of Solano County	\$ 5,457,756	0.45%
Cities of Sonoma County	\$ 13,786,040	1.12%
<b><i>County Total</i></b>	<b>\$ 76,529,038</b>	<b>6.24%</b>
County of Alameda	\$ 26,482,937	2.16%
City and County of San Francisco	\$ 8,026,652	0.65%
County of Contra Costa	\$ 2,413,534	0.20%
County of Marin	\$ 1,867,332	0.15%
County of Napa	\$ 961,000	0.08%
Count of San Mateo	\$ 432,266	0.04%
County of Santa Clara	\$ 24,268,410	1.98%
County of Solano	\$ 2,702,000	0.22%
County of Sonoma	\$ 9,374,907	0.76%
<b><i>Regional and State Total</i></b>	<b>\$ 151,255,918</b>	<b>12.34%</b>
ABAG	\$ 140,000	0.01%
California Department of Transportation (Caltrans)	\$ 110,765,420	9.04%
Metropolitan Transportation Commission (MTC)	\$ 40,350,498	3.29%
<b>Grand Total</b>	<b>\$ 1,225,683,113</b>	<b>100.00%</b>

**ANNUAL DISCRETIONARY FUNDING REPORT FOR FY 2006-07**  
**Programming Commitments by Mode**  
**Attachment 3**

